

Be Mentally Prepared for the Potential Fiscal Austerity and Strengthen Department-wide Expenditure Performance

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I. The comprehensive application of budget performance is starting to generate effects

The environment of multi-threaded budget performance management is in place

The whole-process budget performance management chain is developed

The full-encompassing budget performance management system is increasingly mature

II.Revisit to the evaluation of department-wide expenditure performance

I.Bolster the information symmetry in the department-wide expenditure

II. Promote the integrated evaluation of the departmentwide expenditure

III. Emphasize the visionary nature of the department-wide expenditure

IV. Identify the overall performance of the departmentwide expenditure

III. Suggestions for the further development of performance evaluation in the department-wide expenditure

- **Develop an innovative system of budget performance management**
- **Set up the department-specific budget performance objectives and performance indicators**
- **Guide, cultivate and nurture the independent third-party evaluation agencies**
- **Develop accountability for the department-wide expenditure performance evaluation**